


Record of officer decision

Decision title:	Holme Lacy Road Improvements Scheme Lighting costs
Date of decision:	29 May 2026
Decision maker:	Corporate Director Economy and Environment
Authority for delegated decision:	<p>The Cabinet decision dated 12 January 2023 to accept, and Spend any Approved Levelling Up Funding (LUF) Allocated to Herefordshire authorises the following: -</p> <p>a) To accept and approve expenditure related any Levelling Up Funding offered by government for a package of transport and active travel measures in and around Hereford city.</p> <p>b) To delegate to the Corporate Director for Economy and Environment, in consultation with the Cabinet Member for Environment and Economy, the Cabinet Member for Infrastructure and Highways, and the Section 151 Officer, all operational decisions in implementing the funding in accordance with the bids to government.</p> <p>https://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=9243</p>
Ward(s):	Dinedor Hill, Hinton & Hunderton, Red Hill and Saxon Gate.
Consultation:	Consultation for the schemes has taken place with the Cabinet Member Transport and Infrastructure, the Cabinet Member Roads and Regulatory Services as well as the relevant Local Ward Members.
Decision made:	<ul style="list-style-type: none"> To approve the instruction of lighting works to the Holme Lacy Road scheme contractor, Cambrensis Civil Engineering Ltd. for £153,200.15 To delegate to the Delivery Director- Infrastructure, all operational decisions necessary to deliver the works referenced in this decision.
Reasons for decision:	<ul style="list-style-type: none"> The provision and install of lighting equipment on the Holme Lacy Road scheme is an extension to what was quoted for by the contractor at tender stage. The Holme Lacy Road Improvements scheme has been designed to improve the travel infrastructure in the south of the city to the latest national guidance published in July 2020. This will improve the facilities for pedestrians, in particular crossing arrangements, address the challenges that currently discourage people from walking and cycling in the vicinity and provide choice for journeys less than 2 km. This project is part of a wider programme of schemes funded via Central Government Active Travel Funding (ATF) and Levelling Up Funding (LUF) across Hereford City. The scheme will also support a reduction in carbon and other transport related emissions in the county and provide a good quality, convenient and

	<p>safe transport network linking to the City Centre and Enterprise Zones that includes walking and cycling.</p> <ul style="list-style-type: none"> • A decision was taken to award a contract for the construction of Holme Lacy Road and Quiet Route East Improvement Scheme Measures to Cambrensis Civil Engineering Ltd. following successful evaluation from an open tender process.
<p>Highlight any associated risks/finance/legal/equality considerations:</p>	<ul style="list-style-type: none"> • The required spend profile outlined by the Department for Transport (DfT) for Holme Lacy Road Improvements scheme stipulates that they must be delivered by the end of March 2029, and the Council has signed up to a memorandum of Understanding (MoU) which commits to delivering and spending the Levelling Up funds prior to this date. • The lighting works are within the total budget allocation for the scheme remaining of £3.59m. • The works will be instructed utilising mechanisms available as part of the contract with Cambrensis Civil Engineering Ltd. • Expenditure of LUF funds has been in accordance with the HC policies and Memorandum of Understanding. • The project team continues to work closely with internal stakeholders to ensure that all activity is in accordance with Council policies and procedures including governance, financial, legal and procurement regulations. • The LUF Project Board oversee project delivery monthly including the project risk register. In addition, quarterly monitoring submissions to the Department for Transport (DfT) include project progress and risk reporting. • The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations and demonstrate that we are paying ‘due regard’ in our decision making in the design of policies and in the delivery of services. • The detailed design of the schemes has considered accessibility requirements and incorporated these.
<p>Details of any alternative options considered and rejected:</p>	<p>Not to approve the instruction and cost for lighting work on the Holme Lacy Road Improvements scheme - this option is not recommended as the works can compliantly be instructed utilising the contract in place with Cambrensis Civil Engineering Ltd.</p> <p>Not to approve this decision would fetter the Council’s ability to deliver the LUF programme, of which this scheme is a major contributor. There is also a risk of reputational loss for the Council as a result.</p>
<p>Details of any declarations of interest made:</p>	<p>N/A</p>

Signed.......... Date: 29 May 2026

Corporate Director Economy and Environment